

Weston All Saints CE Primary School Pupil Premium Report and Grant Expenditure 2014 – 2015

Pupil Premium Funding is allocated to schools based on the number of children from low income families who have been eligible for Free School Meals entitlement (FSM) within the last six years. Funding is also given to children who are Looked After Children (LAC) or from Service families. For the academic year 2014/2015, an allocation of £115,500 Pupil Premium has been received by WASPS. This is to be allocated specifically for strategies which narrow the gap in attainment between pupils who receive the Pupil Premium grant and their peers. The table below shows the distribution of these pupils throughout the school. Funding is distributed at the beginning of each financial year; it is therefore important to consider the summer term from 2014, when reflecting on Pupil Premium spending.

Year group	Number of pupils Receiving Pupil Premium Funding
Y0	8
Y1	16
Y2	12
Y3	19
Y4	10
Y5	14
Y6	8
Y6 Summer Term 2014 (Now Y7)	11
TOTAL	98

Income:

Total number of pupils on role	531
Total children receiving PP funding 2014 - 2015	98 (including last year's year 6 pupils)
Pupil Premium Grant April 2014 – March 2015	£115,500
Predicted Pupil Premium grant April 2015 – July 2015	£42,000 (approx.)

Pupil Premium Expenditure on Initiatives Across the School

Main Objectives:

- To narrow any progress gaps in reading, writing and maths for pupils receiving Pupil Premium Funding
- To support these pupils' emotional and social well-being and to offer enriching life-experiences.

Initiative	Objective	Planned Outcome	Delivered by	Cost £
Numeracy intervention groups	To accelerate pupils' number recognition and basic number work in early years and to support pupils in learning times tables, mental maths and general number skills in KS2.	For pupils to make measurable gains in their maths progress.	LSAs and Teachers	£18,000
Literacy intervention groups	To close gaps in pupils' spelling knowledge, improve handwriting, reading and writing.	For pupils to make measurable gains in their literacy progress.	LSAs and Teachers	£18,000
Specialist LSA Support (KS1 and KS2)	To support specific vulnerable pupils.	For relevant pupils to receive additional support to enable them to access the curriculum to the best of their ability and make good progress.	LSAs	£17,000
1 to 1 external and internal tutors in KS2, (increased in summer term)	Work with individual pupils and small groups to develop specific literacy and maths skills.	All pupils make improved progress.	External tutors, teachers and LSAs	£12,648.00
Specialist LSA to work with Reception children developing literacy and speech and language skills	Increase number of pupils reaching a good level of development in Reception, using Read Write Inc. and speech and language resources.	Increased number of pupils reaching Good Level of Development and language within 'normal ranges'.	Specialist Teaching Assistant	£10,404.00
Literacy Intervention Read Write Inc.	In early years and KS1, Read Write Inc. intervention to close gaps in pupils' phonic knowledge and progress pupils' reading. In KS2, Fresh Start Intervention is used to support pupils' literacy skills.	For pupils to make measurable gains in their literacy progress.	LSAs and Teachers	£9630
Music Tuition	Music lessons to offer expanded opportunities for specific vulnerable children.	Relevant pupils to be able to received music lessons and make progress learning an instrument.	Specialist Music Teacher	£7250
Dyslexia Specialist	To support pupils 1:1 or 1:2 with targeted and specific literacy support.	Relevant pupils to make progress in reading and writing.	Dyslexia Specialist	£5000
Movement Therapy	Carefully targeted support for vulnerable children.	Relevant children seen to develop sense of self-esteem and security	Movement Therapist	£3700.00

Financial assistance to specific parents for educational visits	Enable all pupils to participate in educational visits in their year-group.	All pupils offered the opportunity to participate in relevant trips.	N/A	£2800
Play Therapy	Carefully targeted support for vulnerable children.	Relevant children seen to develop sense of self-esteem and security.	Play Therapist	£2100
Literacy specialist working with borderline L5 / L6 Y6 pupils	Enable maximum possible number of pupils to reach at least L5 in Reading and Writing.	Pupils to make expected, or better than expected, progress in Reading and Writing.	Literacy Specialist teacher	£1887.00
After School Club to have additional adult support	Adult support will be used to support vulnerable individuals during after school club.	Pupils to be included and supported in after school club activities.	LSA	£1755
Art taught by specialist artist	Art is developed to a high level for all pupils. Individual attention is sometimes given to encourage efforts of specific pupil premium children, where appropriate.	High quality art output from pupils and a sense of achievement in 'non-academic' areas of the curriculum enhances pupils' confidence.	Specialist Art Teacher	£1000
Specialist support for EAL pupils	EAL pupils to have specialist support to ensure they are making progress.	Pupils make good progress and receive appropriate support for their needs.	EAL specialist teacher	£1365
Social Skills Groups	Pupils needing extra support with their social skills or emotional well-being to be able to attend a supportive group.	Relevant pupils will find social situations less difficult.	Teacher and LSAs	£975
Occupational Therapy Support	To support specific pupils with fine motor skills, identified by Occupational Therapist.	For relevant pupils to make progress with their fine motor skills.	Teacher	£975
Gardening and Orienteering sessions for a specific pupil	Gardening and orienteering with specific pupil.	To expand life experiences and vocabulary for a specific pupil.	Teacher	£975
Parent Support Advisor	Parents to be able to speak to an advisor when appropriate and/or necessary.	Relevant parents to receive support.	Advisor	£144
Educational Visit to Bath Literacy festival for Years 4, 5 and 6 Pupil Premium Pupils	For Pupil Premium pupils to spend the day at Bath Literacy Festival and hear authors speaking about their work.	To encourage reading for pleasure and to expand life experiences.	Teachers and LSAs	£93.00
TOTAL				£115, 701

Note: some figures are approximate because they reflect percentages of staff salaries, in some cases.

Total amount of Pupil Premium Funding received in April 2014: £115,500

Total amount of Pupil Premium Funding predicted to be spent by March 2015: £115,701

Predicted overspend: £201.

Pupil Premium Predicted Spending April 2014 - March 2015

